

2010 OPERATIONS PROJECT STATUS

November 15, 2010

Downtown Revitalization Phase 2

Pedestrian plaza between Main and Bernier will be substantially completed and open in November 2010 with final landscape vegetation to be completed in 2011. Concrete retaining wall for new board walk is completed related to structural steel and decking to be done off the ice from January to March 2011. The festival tent area has all pilings installed and is anticipated to have concrete tension and compression beams substantially completed in 2010, with the stage, paving stone surface and vegetation plantings to be finished by the end of June 2011.

Municipal Paving

First Ave South from Mike Richards Way to 7th St South, Matheson St South from 2nd St South to McClellan and Fourth Ave South from Lakeside Crescent northerly for 270 m were all completed by August 2010. This project is under budget by approximately \$200,000.

Highway 17 Paving

Highway 17 West entrance was repaved in 2009 with Highway 17 East entrance repaving being completed in August 2010. This project is under budget by approximately \$900,000 and a request to Build Canada to extend the repaving through Norman on Lakeview Drive was approved. However, with all of the stimulus funded projects requiring to be completed this year, it was not possible to complete the Lakeview Drive extension and Build Canada has been approached to approve a completion date extension past the current March 31, 2011 deadline to take advantage of this funding.

Transfer Station Load Out Building and Bin Wall

This project was completed in November 2010 which provided a bin wall to make handling of construction waste more efficient and the extension of the Recycle building will make handling of recycle material more stream lined. Fifty percent funding for the load out building modifications was secured from the Continuous Improvement Fund.

Solid Waste Vehicles

The Continuous Improvement Fund also provide fifty percent funding for a recycle trailer and tractor for the haul of recycle material to Winnipeg. This recycle haul is a joint venture with the City of Dryden as Kenora hauls Dryden's recycle material to Winnipeg. The arrangement with Dryden provides both communities with a back up recycle trailer as these trailers are sharable and interchangeable between the two municipalities. New garbage haul trailers were also purchased for the haul of waste to the Jones

Landfill site as Gardwine was previously contracted to haul recycle to Winnipeg and waste to Jones Landfill. As of November 2010, the City is now performing these hauls and Gardwine has been relieved of its contract.

Discovery Centre

The sewer and water servicing was completed in mid October 2010 with the parking lot paving and associated curbing to be completed in November 2010. The building foundation is complete and the balance of the building is currently scheduled to be finished around the end of February to the beginning of March 2011 time frame. This project is funded by the Build Canada program with a completion deadline of March 31, 2011. An extension request has been sent to Build Canada to ask for approximately \$150,000 worth of season sensitive landscaping work to be eligible for grant consideration past the March 31, 2011 Build Canada completion dead line.

Recreation Centre Underground Renewals

The sewer water and storm piping from the east end of the parking lot to First Ave South were completed in the beginning of November 2010. This project was put behind schedule due to severe rainfall events, above average lake levels, waiting for Union Gas to relocate gas mains due to conflicts, the addition of extra work related to items not in the original contract such as replacement of a 300 mm dia watermain and 300 mm sewer main and three manholes in the 1st Ave South intersection, replacement of the Rec Centre sewer and water services, and finally, various pipes encountered during the excavation in the 1st Ave South intersection that were not identified in previous asbuilt drawings which hindered excavation operations at that location. At this point it is anticipated for this project to be within the three budgets that comprise it's funding source, namely capital sewer, capital water and planning infrastructure accounts.

Recreation Centre Parking Lot

Curbing and sidewalk works are currently estimated at 75 percent complete with this scope or work anticipated to be complete pending weather conditions by the end of the week of November 15. It is also anticipated to have that section of the parking lot fronting the building and encompassing the new curbing, pending weather conditions, also by the end of week of November 15. The budget for this project is coupled with the planning infrastructure capital account being utilized for the underground renewals project and has yet to be audited for costs to date and projected cost complete as quantity and hours of work are still outstanding with the paving and concrete contractors, and Rec Centre staff initiated works such as parking lot lighting and gabion retaining wall works are unknowns at this time to the Operations Department.

2010 Bridge Inspections

AECOM of Winnipeg were secured in the spring of 2010 to conduct the once every two year requirement by provincial regulation to have bridges inspected. The first draft deliverable was received

in the first week of November 2010 and it is anticipated for this project to meet the December 2010 deadline. The project remains on budget and will be subsidized by the Ontario Good Roads Association in the amount of \$5,000 in 2011 so long as the data collected is provided to this association on or before March 2011.

Winnipeg River West Branch and Keewatin Channel Bridges

In the first quarter of 2010, Stantec of Winnipeg were secured to provide planning and detailed design services for repairs to these two structures based on the 2007/2008 inspection reports. To date, detailed inspections have been conducted, planning and recommended strategies have been presented by Stantec with detailed engineering and tendered scheduled for the first quarter of 2011. Repairs to the structures are planned for both bridges during the 2011 construction season with the associated tender also being released in the spring of 2011. The Stantec fees to achieve a tender ready stage for the structures appears to be on budget with the exception of additional concrete testing being requested by Stantec on the Winnipeg River West Branch Bridge as upon their detailed inspection it was noted that the arch thrust blocks have deteriorated considerable and need to be further evaluated via site sampling and laboratory testing to complete the detail design phase of Stantec's scope of work. It is estimated for this extra work to be in the \$10,000 range.

Main and Matheson Wharf Repairs/Upgrade (by John Nabb)

All structural repairs have been completed at the Matheson & Main St wharves, a structural review was completed on the Second St wharf in November with a report to follow. The rehabilitation of the Matheson and Main St wharves are proceeding on time and budget, installation and application of the concrete re-surfacing was completed in October on both wharves. Replacement lighting Standards consistent with the new downtown lighting have been roughed in, light pole fixtures will be installed and completed the week of November 22nd. Skirting and perimeter wood finishing are ongoing with completion expected by the middle of December. Floating docks, ramps and railings are in production with expected installations through out the winter with full completion the spring of 2011. Expected completion of works and rehabilitation on all wharves will be summer 2011 which will meet funding requirements and time lines (2012) from transport Canada.

New Anicinabe Washroom Structure (by John Nabb)

Currently the 1200 Sq ft washroom facility is slightly behind schedule (approximately 2 weeks) due to the reduction of the building elevation for accessibility concerns. The foundation, pad and plumbing rough in have been completed, primary hydro and sewage pump tank have been installed to the site and are ready for connection. Block work will commence the week of November 22nd with the contractor providing heating and hording as needed to maintain completion timelines. Ongoing exterior concrete walkways and interior electrical and plumbing will be continuing with a completion date of early March.

New Cemetery Columbarium (by Barb Manson)

The Orchid Garden columbarium has been delivered and installed. The 2010 approved budget was \$70,000. Actual costs incurred for the columbarium were about \$30,625 including taxes, plus about \$678 for the crane rental to unload the columbarium at the site. There is a hold back of \$2,250 until the spring of 2011 due to a requirement for the floral inscription on the end wall needing to be sandblasted deeper.

New Fire Hall (by Warren Brinkman)

- ☑ The construction of the above noted was awarded by way of the City's tendering process to Jarnel Contracting in September of 2009 for the contract sum of \$5,975,000.00.
- ☑ On the 29th of October 2010 a "Certificate of Substantial Performance" was issued by the City's project consultant's nelson Architecture.
- ☑ As of the 26th of October 2010 the City of Kenora Fire and Emergency Service Facility and Regional Training Centre construction costs have increased by 1.02% or \$61,435.00.
- ☑ NOHFC or the Northern Ontario Heritage Fund Corporation has contributed a \$1,000,000.00 grant to this project.
- ☑ Transitioning to the newly constructed Fire and Emergency Service Facility and Regional Training Centre is anticipated to occur by the 30th of November 2010. With this move Stations 1 and 3 will be closed.
- ☑ The City has developed an RFP process for the disposal of Station 1 as this asset is deemed to be surplus to the City's needs. Station 3 has been declared surplus to the City's Fire and Emergency Service needs. A portion of Station 3 (formerly Jaffray and Melick Public Works) is presently being leased to Sunset Trail Riders. The City's facility Management Group will be responsible for managing the use of this building.
- ☑ On the 29th of November 2010 at 1:30p.m. The City of Kenora Fire and Emergency Services will be hosting a "ribbon cutting ceremony".

Rec Centre Arena upgrade – Addressed in a separate report from Colleen Neil– see attached.